ST. PETER THE APOSTLE CHURCH

ONLEY, VA 23418

PASTORAL PARISH COUNCIL MEETING

FEBRUARY 6, 2023

ATTENDEES:

Kathy Greene, Chairperson

Fr. Michael Imperial

Elaine Brehm, Secretary

Jennifer Langley

Joanne Boyko

Henry Glowiak

Rudy Gomez

Consuelo Gomez

OPENING PRAYER: said by Father Mike

APPROVAL OF MINUTES:

Motion to accept minutes of January 11, 2023 as presented:

Moved: Jennifer Langley.....Seconded: Joanne Boyko

HISPANIC MINISTRY REPORT:

Rudy Gomez reported he has accepted a position on the Finance Council and is therefore withdrawing from the Pastoral Council.

Father Mike reported the reorganizing of the Church Ministries is ongoing. The Emmaus Women's Ministry reorganization has been completed.

The question whether ministry members can represent two ministries consecutively has been resolved to allow serving on only one ministry at a time.

The Hispanic Ministry of Pastoral Care of the Sick will meet weekly for the next six weeks for education and training. After these sessions are completed the education for non-Hispanics will be conducted to include homecare, visits to the sick at home and in the hospital, Hospice,

and Bereavement. The recent Synod identified these items were of priority that needed to be established.

CONCERN/ OTHER ITEMS OF IMPORTANCE:

Preparations for the Lenten Season are underway. Friday Meatless soup suppers at 6:00 p.m, followed by Stations of the Cross at 7:00 p.m. will begin on February 24.

Jennifer Langley inquired whether there is a Youth Bereavement Ministry available as she knows a young man who would benefit from it due to a loss of two friends. Elaine mentioned Riverside Hospice offers an excellent program for youth.

Jennifer also reported there will be an all day Confirmation Retreat at St. Peters on Saturday, February 25. Kevin and Karin from St. Charles Church will lead the program. Lunch will be served. Attendance at mass is mandatory. Confirmation will take place at St. Charles on March 25.

Jennifer mentioned that children are again becoming a distraction at masses, playing with loud toys, being in the aisles, etc. A discussion ensued as to how best address the situation. It was suggested there be an announcement at masses to remind the parents. Also the establishment of some sort of Day Care program, either in the Narthex or Hall, which could be held simultaneously with the mass, was proposed. The Youth Group could assist with this program.

The continuing hazards in the parking lot at crowded masses was discussed. It was suggested the ushers could go outside to direct traffic and the white lines designating spaces should be repainted.

Kathy again sent a message to the Walkers inquiring whether they had come to a decision about the selling of property adjacent to the church for additional parking. Wendy responded, apologized for the delay, and said she hoped they could make a decision soon.

Kathy reported that her granddaughter, Paige Annis, who is a Registered Nurse, offered to conduct the necessary classes for certification in C.P.R. and the use of the Defibrillator for \$21.00 per person. The council agreed the program should include able-bodied men and women ushers and Father Imperial.

Consuelo reported the tax letters had been mailed. She also reported most lights in the McNulty Building have been repaired and the job would soon be completed. An electrician will be called in to repair two electrical outlets in that building.

There was a discussion about the ongoing problems with septic system overflows. Franklin Plumbing was called to check the system. They assured us it was already a commercial grade

system. A large clog of compressed paper was discovered and removed. They suggested having the system pumped twice a year. Joanne suggested combining the two existing bathrooms for women and children and building a new bathroom for men since the need for larger bathroom facilities continues to grow with the increase in the size of the congregation. More options for creating a solution will be pursued.

The Knights of Columbus will provide a Pancake Supper on Shrove Tuesday. Consuelo suggested having a mass at 6:00 p.m. as a gathering event followed by the supper at 7:00 p.m. Everyone was in favor of this idea. The Friday Lenten Meatless Suppers at 6:00 p.m. followed by the Stations of the Cross at 7:00 p.m. will begin on February 24.

Joanne suggested whoever donates to have a mass offered should be recognized and asked to bring up the gifts during the designated mass. This could be noted in the bulletin the week prior to the mass. Elaine suggested the names of the lectors should be also noted the week prior to their lecturing, especially since there are changes being made in the schedule.

The locks on the Religious Building will be changed.

CLOSING PRAYER: said by Father Mike.

NEXT MEETING: March 6 at 6:30 P.M.

Kachy Greene

St. Peter the Apostle Catholic Church

25236 Coastal Blvd., PO Box 860 Onley, VA 23418

Telephone: 757-787-4592, Website: www.stpetertheapostle.net

Annual Finance Report to our Parishioners Fiscal Year 2023: July 1, 2022 thru June 30, 2023

Operating Income - \$ 312,236. Operating Budgeted Income - \$ 286,020.

Operating Expense -\$ 246,990. Operating Budgeted Expense - \$ 246,552

Other Income/Expenses
Social Ministry Income/Expense - \$ 17,920./ \$ 11,080.
Religious Education Income/Expense - \$ 4,595./ \$ 1,041.
Parish Share of Annual Diocesan Appeal - \$ 730.

Savings
We have over \$150,000 in savings, \$50,000 in a "rainy day" fund.
We have \$68,125 set aside for new parking.
-0- debt

The generosity of our parishioners is overwhelming. Our future is bright. We can support growth, "rainy day" needs and expected parish operating expenses. We have solid financial resources, and our financial management is disciplined. Volunteer hours were extraordinary.

Thank you for another successful year at St. Peters.

Your Parish Finance Council and Father Mike

Iglesia Católica de San Pedro Apóstol

25236 Coastal Blvd., PO Box 860 Onley, VA 23418

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Reporte Anual de Finanzas a nuestros feligreses Año Fiscal 2023: Julio 1, 2022 a Junio 30, 2023

> Ingresos Operativos - \$ 312,236. Ingresos Operativos Presupuestados - \$ 286,020.

Gastos Operativos - \$ 246,990. Gastos operativos presupuestados - \$ 246.552

Otros Ingresos/Gastos

Ingresos/Gastos del Ministerio Social - \$ 17.920./ \$ 11.080. Ingresos/Gastos de Educación Religiosa - \$ 4,595./ \$ 1,041. Parte de la Parroquia de la Campaña Diocesana Anual - \$ 730.

Ahorros

Tenemos más de \$150,000 en ahorros, \$50,000 en un fondo para "días lluviosos".

Tenemos \$68,125 reservados para el nuevo estacionamiento.
-0- deuda

La generosidad de nuestros feligreses es inmensa. Nuestro futuro es brillante. Podemos apoyar el crecimiento, las necesidades de "días de lluvia" y los gastos de funcionamiento previstos de la parroquia. Contamos con recursos financieros sólidos y nuestra gestión financiera es disciplinada. Las horas de voluntariado han sido extraordinarias. Gracias por otro año exitoso en San Pedro. Su Consejo Financiero Parroquial y el Padre Mike